

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Agricultural Marketing Department – Central Market Fund – Central Market Fund  
Budget for the year 2019-2020 – Approved – Orders – Issued

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**AGRICULTURE & COOPERATION (Mktg-II) DEPARTMENT**

**G.O.Rt.No.235**

**Dated:01-07-2019,**  
**Read:-**

From the Director of Agricultural Marketing, Govt. of  
Telangana, Hyd. Lr.No.Fin.I (1)745/2019, dt:20.05.2019

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**ORDER:-**

In the letter read above, the Director of Agricultural Marketing, Telangana State, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure under Central Market Fund for the year 2019-2020 as required under Rule 86( C ) of Telangana (Agricultural Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.16274.98 lakhs and expenditure at Rs.25,66,90,925/- under Central Market Fund for the year 2019-2020, as detailed in the Annexure-I & II appended to this order.

3. The Director of Agricultural Marketing, Telangana State, Hyderabad shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**C.PARTHA SARATHI,**  
**APC & PRINCIPAL SECRETARY TO GOVERNMENT.**

To  
The Director of Agricultural Marketing, Telangana State, Hyderabad.

Copy to:

The Accountant General, Telangana, Hyderabad.  
The P.S.to APC & Principal Secretary to Govt. Agri. & Coop.Dept.  
The PS to Minister (Mktg.)  
SF/SC.

// FORWARDED:: BY ORDER //

SECTION OFFICER

## **ANNEXURE.I**

**Annexure to G.O.Rt.No.235, Agri. & Coop. (Mktg.II) Dept., Dt.01-07-2019**

**Statement showing the Estimated income of Central Market Fund for 2019-20**  
**(Rupees in Lakhs)**

### **Statement Showing the Income of Central Market Fund for 2019-20**

**(Rupees in lakhs)**

<b><i>I</i></b>		<b>Opening Balance as on 01.04.2019</b>	<b>Income 2018-19</b>	<b>Expenditure 2018-19</b>	<b>Opening Balance as on 01.04.2019 for the financial year 2019-20</b>
			3119.18	1982.17	3902.17
<b><i>II</i></b>		<b>Expected</b>	<b>Actuals received from 2018-19</b>		<b>Budget Estimates for 2019-20</b>
	1	10% Contribution from AMCs	2935.97		3082.76
	2	Loan Recoveries from AMCs			
	3	Loan Recoveries from Employees	28.12		29.52
	4	Surrender of Budget	155.09		
	5	Others			
		<b>TOTAL II</b>	<b>3119.18</b>	<b>0.00</b>	<b>3112.28</b>
<b><i>III</i></b>		<b>OUT STANDING EXPECTED RECEIVABLES FOR 2019-20</b>			
					<b>Budget Estimates for 2019-20</b>
	1	Repayment of Advance from Markfed			7292.74
	2	Repayment of Advance from A.P. Tobacco Board Union			31.88
	3	Repayment of Advance from Horticulture Department			102.94
	4	Repayment of Advance from Agriculture Department			0.83
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad			26.07
	6	Repayment of Advance from A.P. AGROS			52.10
	7	Neeru – Meeru(All District Collectors)			458.48
	8	District Collector for Chittoor (For Tomatoes)			33.34
	9	Sweet Orangesin Kadapa District			59.86
	10	Transportation of Charges for Sweet Oranges in Kadapa District			43.99
	11	Market Intervention Operation for Tomatoes,District Collector, Nizamabad			8.30
	12	Repayment of advance from Markfed			500.00

	13	Repayment of advance from A.P. Co-operative Oil Seeds Growers Federation Ltd.			50.00
	14	Repayment of advance from A.P. Co-operative Growers Ltd.			300.00
	15	Repayment of advance from T.S. Co-operative Oil Seeds Growers Federation			300.00
		<b>TOTAL III</b>			<b>9260.53</b>
		<b>GRAND TOTAL</b>			<b>16274.98</b>

**C.PARTHA SARATHI,**  
**APC & PRINCIPAL SECRETARY TO GOVERNMENT.**

**SECTION OFFICER**

## **ANNEXURE.II**

**G.O.Rt.No.235, Agrl. & Coop. (Mktg.II) Dept., Dt.01-07-2019**

### **AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2019-20**

<b>Rs. In lakhs</b>				
<b>Sl. No.</b>	<b>Head of Account</b>	<b>Budget Sanctioned for the year 2018-19 for Head Office and District Offices</b>	<b>Expenditure incurred the year 2018-19 for Head Office and District Offices</b>	<b>Budget Estimates proposed for 2019-20 Head Office and District Offices.</b>
1	Pay & Allowances of CMF Staff	146972337	62707592	169679929
2	T.A. to CMF / Govt. Employees retired Employees, Training purpose	3630000	3081745	3700000
3	Contractual Services	27094797	23856884	30951681
4	MMV / Hire Vehicles	12585000	11254315	13839315
5	Office Expenses	7106200	4446898	7000000
6	Telephone, Telegraph, Cell Phones & Service Postage	3813000	1484385	3800000
7	Journals & Periodicals	500000		500000
8	Rent of Unit Officers	0		0
9	Miscellaneous	9131016	9445045	10000000
10	Printing & Binding	2120000	1335580	1520000
11	Seminars, Publicity & Propaganda	2000000	1149950	2000000
12	Hospitality	1000000	605658	1000000
13	Printing of Marketing Diaries & Agricultural Mmarket Committee Directory	1000000		1000000
14	Loans to AMCs	0		0
15	Loans to CMF Staff & Govt. Staff	10000000	1608537	10000000
	Note: Expenditure incurred for the above heads under "Overall Savings"	0	75743456	0
	<b>Total - I</b>	<b>226952350</b>	<b>196720045</b>	<b>254990925</b>

**OTHER SCHEMES**

a.	Market intelligence Network	1500000	1497643	1700000
b.	Providing Assistance to Grading	0	0	0
e.	Building and Programe of Training in Principal Training Institute, Hyderabad.	0	0	0
	<b>Total - II</b>	<b>1500000</b>	<b>1497643</b>	<b>1700000</b>

**ABSTRACT**

1	Establishment Total – I	226952350	196720045	254990925
2	Establishment Total - II	1500000	1497643	1700000
	<b>Grand Total</b>	<b>228452350</b>	<b>198217688</b>	<b>256690925</b>

**C.PARTHA SARATHI,  
APC & PRINCIPAL SECRETARY TO GOVERNMENT.**

**SECTION OFFICER**